

Chandler Unified District			070280	Maricopa		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	5,573,326	82,485,168	0	84,257,532	79,901,014	8,157,480
UNRESTRICTED CAP OUTLAY	2,523,155	2,852,495	0	4,835,420	3,424,547	1,951,103
SOFT CAPITAL OUTLAY		3,951,271	0	4,080,159	3,211,837	739,434
DEFICIENCIES CORRECTION	0	6,500		0	6,500	0
BUILDING RENEWAL	0	1,196,500		1,173,443	624,307	572,193
NEW SCHOOL FACILITIES	0	7,350,655		13,634,250	7,110,934	239,721
ADJACENT WAYS	446,017	759,016	0	875,000	425,000	780,033
DEBT SERVICE	2,276,103	18,417,449	0	18,417,736	18,433,780	2,259,772
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	1,058,531	4,970,773	-194,313	4,355,030	4,003,161	1,831,830
STATE PROJECTS	125,068	704,951		635,584	629,012	201,007
FOOD SERVICES	517,424	5,444,418	0	4,916,611	5,085,162	876,680
OTHER	2,596,020	3,926,767	0	2,048,557	3,212,835	3,309,952
TOTAL	15,115,644	132,065,963	-194,313	139,229,322	126,068,089	20,919,205
NOT INCLUDED ABOVE						
BOND BUILDING	7,611,952	115,008	0	7,471,152	4,908,409	2,818,551
INTRGVMTNL AGREEMENTS	0	109,211	0	96,800	109,211	0
INDIRECT COSTS	549,622	37,679	194,313	151,951	4,360	777,254

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	32,337,269	3,118,600	47,029,299	0	82,485,168
UNRESTRICTED CAP OUTLAY	433,578	156,188	2,262,729	0	2,852,495
SOFT CAPITAL OUTLAY	1,518,546	159,107	2,273,618	0	3,951,271
SCHOOL FACILITIES			8,553,655		8,553,655
ADJACENT WAYS	759,016				759,016
DEBT SERVICE	18,417,449		0		18,417,449
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,926,767		704,951	4,970,773	9,602,491
TOTAL BY SOURCE	57,392,625	3,433,895	60,824,252	4,970,773	126,621,545
PERCENTAGE OF TOTAL REVENUES	45.33	2.71	48.04	3.93	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	11,652	11,459
EMOTIONAL DISABILITY	578,435	675,733
HEARING IMPAIRMENTS	240,633	215,359
OTHER HEALTH IMPAIRMENTS	8,068	1,189
SPECIFIC LEARNING DISABILITY	2,756,003	2,883,169
MILD, MOD, SEV, MENTAL RETARDAT	1,391,530	1,336,933
MULTIPLE DISABILITIES	223,695	218,967
MULTIPLE DISABILITIES WITH SSI	171,594	179,551
ORTHOPEDIC IMPAIRMENT	392,932	306,790
PRESCHOOL MODERATE DELAY	84,945	83,723
PRESCHOOL SEVERE DELAY	48,572	47,278
PRESCHOOL SPEECH/LANG DELAY	75,271	74,931
SPEECH/LANGUAGE IMPAIRMENT	689,099	673,077
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	177,389	123,240
- SUBTOTAL	6,849,818	6,831,399
GIFTED	930,453	920,785
BILINGUAL EDUCATION	968,727	944,136
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	878,831	846,888
CAREER EDUCATION	0	0
- SUBTOTAL	2,778,011	2,711,809
TOTAL (INCL IN MAINT & OPER)	9,627,829	9,543,208

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	52	9	711
1	35	10	757
2	33	11	505
3	95	12	493
4	140	9-12	2,466
5	170	K-12	4,222
6	221		
7	460	ACTUAL EXPENDITURES	
8	550	K-8	920,785
K-8	1,756	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	141,320,000
LAND & IMPROVEMENTS	19,825,296
BUILDING & IMPROVEMENTS	188,569,952
FURNITURE, EQUIP, VEHICLES	21,926,991
CONSTRUCTION IN PROGRESS	9,356,708

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.0079	635,566,737
-- SECONDARY	3.4829	661,194,605
-- S.R.P.		18,249,976

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	12,895.100	12,886.640	0.000	12,886.640	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	3,937.863	3,927.943	0.000	3,927.943	ADMINS	35	552.91
1997 - 1998 TOTAL	16,832.963	16,814.583	0.000	16,814.583	TEACHERS	1,045	18.51
1998 - 1999 ELEMENTARY	13,748.810	13,741.675	0.000	13,741.675	OTHER	85	228.72
1998 - 1999 HIGH SCHOOL	4,385.228	4,380.728	0.000	4,380.728	SUBTOTAL	1,165	16.61
1998 - 1999 TOTAL	18,134.038	18,122.403	0.000	18,122.403	CLASSIFIED --		
1999 - 2000 ELEMENTARY	14,534.160	14,513.820	0.000	14,513.820	MANAGERS	38	509.26
1999 - 2000 HIGH SCHOOL	4,847.338	4,838.128	0.000	4,838.128	TEACH AIDS	166	116.37
1999 - 2000 TOTAL	19,381.497	19,351.948	0.000	19,351.948	OTHER	589	32.84
					SUBTOTAL	794	24.39
					TOTAL STAFF	1,958	9.88

FALL 1999 ENROLLMENT	20,404	NUMBER OF SCHOOLS	22	TEACHER SALARIES	\$41,143,790
				SUPERINTENDENT'S SALARY	\$107,797